Instructional Space Improvement Initiative

Overview
The campus-wide Instructional Space Improvement (ISI) Initiative will utilize multiple funding sources to upgrade more than 130 Urbana campus classrooms and laboratories to contemporary standards.

Purpose and Benefits
- Allow coordination of work on multiple projects within one building
- Provide largest impact
- Address both infrastructure and programmatic needs
  - Provide atmosphere conducive to learning
  - Provide greater comfort for all occupants of a building
- Combine resources to efficiently and effectively complete much needed upgrades to instructional space campus-wide

Scope
- To date, $73M allocated for initiative
- Five funding sources
  - $15M contribution by Provost’s Office
    - $15M translates into $60M in impacts
  - $1M from FY12 Academic Facilities Maintenance Fee Assessment (AFMFA)
  - Future Academic Facilities Maintenance Funding Assessment (AFMFA)
    - $45M over three years
  - Colleges/Departments/Donors
    - Will vary depending on scope, and funds needed
  - IT/Library Fee
- More than 30 projects have been identified
  - 130 classrooms of various sizes from Foellinger Auditorium’s 1608 seats to the 25 seats in Mechanical Engineering Building room 344
  - Affects both faculty and students
    - Based on one faculty member /classroom/hour
      - Potential to affect over 125 faculty members/hour
    - Based on capacity of classrooms
      - Potential to affect ~9,000 students/hour

Media Contact:
Steve Breitwieser
Customer Relations & Communications
217-300-2155
sbreit@illinois.edu
Instructional Space Improvement Initiative

Current projects
- Directly affect:
  - General assignment classrooms utilized by all students
  - College of Fine & Applied Arts
  - College of Agricultural, Consumer and Environmental Sciences (ACES)
  - College of Liberal Arts & Sciences (LAS)
  - College of Education
  - College of Applied Health Sciences
  - College of Media
  - College of Engineering
- Address the overall organization of the building
  - Consider scheduling needs
    - Classroom sizes
    - Projected future needs
  - Accommodate academic mission
    - Laboratories
    - Office space
  - Analyze current and projected utilization

Departmental participation
- Departments will have the opportunity to address programmatic needs as instructional space improvements are being performed in the building
- The level of departmental contribution depends on the extent of the programmatic upgrades

Example Project
- Chemistry Annex Renovation and Addition
  - Totally renovate existing facility
    - Follows the 2007 Master Plan
  - Scope includes:
    - 100 lab stations
    - 12 classrooms
    - 452 seat capacity
    - Construct addition to accommodate:
      - Central air handling units
      - Ancillary spaces
      - ADA compliant circulation
  - Total funding - $22.9M