

SAMPLE MASTER RECAP OF COSTS

Categories							BASE		Alternates By Room	Alternates	
Room/Area	Equipment cost	Installation Cost	Programming	Engineering	G&A	Individual Room/Area - Base Totals	QTY	Totals		Alternates Taken	Alternate Totals
Room A	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$300.00	1	\$300.00	\$20.00	1	\$20.00
Room Type B	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$300.00	2	\$600.00	\$20.00	1	\$20.00
Area 1	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$300.00	3	\$900.00	\$20.00	2	\$40.00
Area 2	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$300.00	1	\$300.00	\$20.00	1	\$20.00
TBA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
TBA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
TBA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Sub-Totals	\$400.00	\$200.00	\$200.00	\$200.00	\$200.00						
							BASE	\$2,100.00		Alternates	\$100.00

BASE Sub-Total \$2,100.00
ALTERNATES Sub-Total \$100.00
All-Inclusive \$2,200.00