Deferred Maintenance includes maintenance, system upgrades, or repairs that are deferred to a future budgeted cycle or postponed until funding becomes available. These items may be addressed by repair, replacement, upgrades or comprehensive capital renewal projects.

DM BACKLOG
• Current BM Backlog is ~600M
• Deferred Maintenance (DM) Program established in 2007
  • Three primary funding sources:
    1. Certificates of Participation
       • 20 year certificates approved for sale by the Board of Trustees (BOT)
       • Provided $60.5M
    2. Academic Facilities Maintenance Fund Assessment (AFMFA)
       • Student fee approved by the BOT in April 2006
       • Provide over $18-$20M annually
    3. University Administration (UA) Reserves
       • Allotment from UA to address DM needs
       • Provide approximately $5.8M annually
       • Designated for ESCO Projects 2015-2019

PROJECT EXAMPLES
• Chemistry Annex
  • Comprehensive Renovation- $22.9 M
• Smith Hall
  • Infrastructure Repairs- $5.465M
• Loomis Laboratory
  • Electrical Upgrades- $980K
• Psychology Building
  • Roof Replacement- $1.442M
• Medical Science Building
  • Life Safety Upgrades- $1.844M
• Roger Adams Laboratory
  • Air Handling Unit and Controls Replacement- $6.5M

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DM PROJECTS

DM funds a wide variety of projects:

• Life-Safety
  - Upgrading or completing existing fire alarm systems
  - Installing fire suppression equipment
  - Replacing exit signs
  Heavily used buildings:
    - Lincoln Hall
    - Gregory Hall
    - Armory
    - Foellinger Auditorium
    - David Kinley Hall
    - Noyes Laboratory
    - Altgeld Hall
    - English Building
    - Loomis Laboratory
    - Everitt Hall
    - Ten of the highest student contact buildings have been included in DM projects since 2007

• Instructional Space Improvement Initiative
  - Over 140 classrooms are to be renovated
  - Addresses both infrastructure and programmatic needs
  - Allows coordination of work on multiple projects within one building

• Building envelope projects
  - Roofs
  - Windows
  - Masonry repairs and replacements

• Energy conservation
  - DM provides funding
    - Retrocommissioning teams
    - Lighting Retrofit projects
    - Building controls upgrades
  - Generates savings
    - Expected annual savings of over $4M for DM projects allocated to date

• Focuses on
  - Mechanical system upgrades or replacements
  - Electrical System upgrade/replacements
  - DDC installation and replacement
  - Campus-Wide Chilled Water conversions

• American with Disabilities Act Compliance